St Cuthbert's RCVA Primary School Pupil Premium Strategy 2019-2020



"You are unique, talented and loved by God"

Rationale

At St Cuthbert's we believe that teaching and learning opportunities should meet the needs of all pupils. We strive to ensure that appropriate provision is made for pupils who belong to vulnerable groups, ensuring that the needs of such pupils are adequately assessed and support is put in place. Our work with Pupil Premium children is aimed at accelerating progress and overcoming barriers to learning so that these pupils achieve similar outcomes to their peers and diminish the difference between Pupil Premium and non Pupil Premium children.

	Summary Information							
Year Group	FSM	LAC	Military/Service	No of pupils eligible	% of pupils eligible			
Reception	3	0	0	3	11%			
Year 1	5	0	0	5	22%			
Year 2	5	0	0	5	16%			
Year 3	3	0	0	3	10%			
Year 4	3	0	1	4	9%			
Year 5	9	0	0	9	33%			
Year 6	2	0	0	2	7%			
Whole School	30	0	2	31	16%			
Pupil Premium Budget 2019-20	Provisional amount £49,400							
Reviewed	September 2019							
Next Review	December 2019 when SIP is updated							

2019 Outcomes													
KS1	PP	PP Pupils Other KS2					PP Pupils			Other			
	SCH	NA	DIF	SCH	NA	DIF		SCH	NA	DIF	SCH	NA	DIF
EYFS GLD	75%	56%	+19	84%	75%	+9	Expected standard:reading	83%	62%	+21	92%	78%	+14
Year 1 Phonics	100%	71%	+29	92%	84%	+8	Expected standard: writing	83%	68%	+15	88%	83%	+5
Expected standard:reading	100%	78%	+22	78%	78%	=	Expected standard: Maths	100%	68%	+32	96%	83%	+13
Expected standard: writing	100%	73%	+27	74%	73%	+1	Expected standard: SPaG	100%	68%	+32	100%	83%	+17
Expected standard: Maths	100%	79%	+21	78%	79%	-1	Expected standard: R/W/M	83%	51%	+32	84%	71%	+13

Attendance Data								
2015-16 2016-17 2017-18 2018-19								
Ever 6 FSM	4.5	5.5	4.2	5.0				
Non Ever 6 FSM	3.4	3.5	3.9	2.9				
All	3.8	3.6	4.0	3.3				

Barriers to Attainment						
Internal Barriers	Desired Outcomes					
Early language development	Better communication – spoken and written					
Attendance and Punctuality	Improvement % of PP children's attendance. Breakfast club offered for poor attenders					
Limited support for social, emotional and well being of pupils	Opportunities for pupils to access listening matters and social stories individually or in small group support					
Limited life experiences and opportunities of some pupils	Pupils have the opportunity to experience the Arts and sport					
Percentage of PP children achieving ARE in classes	Increase the % of children achieving ARE in each year group.					
External Barriers						
Parental support/engagement						
Budget Constraints	Maintain staffing so that support and targeted intervention can take place.					
Intake is from different providers, occasional pupils with little/no nursery education	Pupils in EYFS make progress from their starting points to reach GLD					

		Planned Expenditure	•		
Desired Outcome	Action	Cost	Link to SIP	Success criteria	Review
PP children have good attendance and punctuality (over 96%)	Monitor attendance fortnightly. Office to contact parents by phone call if they haven't contacted school by 9.30am. Attendance letter and meetings for parents whose children fall below 90%. Rewards given for improved attendance.	Certificates/stickers/rewards (£300) End of academic year rewards (£300) Breakfast club offered free (£230 per child)		Improvement % of PP children's attendance. Breakfast club offered for poor attenders	Office have been efficient in contacting parents if they have not turned up at school. Attendance letters were sent out in November and January to parents whose children's
	Free milk for current FSM children	(£400)	3.3		attendance was below 90% and cause for concern letters for those who were below 92% Attendance certificates were given in January. All FSM children were offered free milk if they wanted it (24/30 children) Attendance before COVID closure -
Improved support for social, emotional and well being of pupils	Consumable resources. TA – one afternoon a week	£17.75 per hour (2hours @37 weeks = £1313.50)	3.2	Opportunities for pupils to access listening matters	Children have continued to access Listening Matters with a qualified TA. This service is often oversubscribed and there is a waiting list.
Limited life experiences and opportunities of some pupils	Quality Music provision. Fees paid for all Pupil Premium children who learn an instrument.	6 PP pupils are accessing free music tuition for guitar/violin (£810) First Access (£1145)		Pupils have the opportunity to experience the Arts and sport	6 pupils had their music tuition paid for (guitar or violin). School residentials
	Subsidising school trips and residentials.	Cost £1220 (approx. depending on the number of PP children attending residentials in Y5/6)	1.2 2.2		were heavily subsidised (although they did not go ahead in 2020) 8 children for

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	Subsidising families who have more than 2 children attending school trips in the same month.				Y5 residential and 5 children for Y6 residential. School trips were subsidised for larger families (We had 2 families with more than 2 children and 2 sets of twins.
	Author in school – opportunities to write and engage creatively	£300-£500	1.1 1.2		Adam Bushnel visited school for two days with a focus on stimulating writing creatively
	Subsidising activities for PP children to enrich experiences (e.g Seaham Harbour activity Centre/ Playology and other	£1000(PE clubs come from	1.2 1.3 2.2 3.3		Unable to visit these places due to lockdown in Spring term.
	school visits). Subsidising places in after school clubs	sports premium)	3.3		All FSM pupils had a free place in after school sports clubs.
Percentage of PP children achieving ARE in classes	Two Teaching Assistants (pm) to support interventions for all classes in K\$1 and K\$2. Small group focused teaching (Phonics, spelling, English, Maths, Curriculum areas)	Cost – approx. £20,236	1.3 3.2	Increase the % of children achieving ARE in each year group.	Interventions took place from September to February and included provision for PP pupils. *See data at bottom
	Purchase of Teaching and Learning Resources linked to narrowing the gap.	Cost – approx. £5,000			of the sheet
Parental support/engagement	To further develop engagement. Opportunities for families to visit school (art/topical workshops). Ensure that there is enough support for families who are in receipt of FSM.	Cost – approx. £500			Anti bullying workshop and remembrance workshop took place in the Autumn term nut this did not continue due to lockdown.

	Intake is from different	Opportunities for Reception	Cost – approx. £300	Pupils in EYFS make
П	providers, occasional	teacher to visit settings, meet		progress from their
	pupils with little/no	with parents,		starting points to
П	nursery education	Staff development/ resources	Cost – approx. £500	reach GLD

Governance – monitoring effectiveness Children's committee -							
Summer term Review	This could not happen due to school closure.						

	% PP on track to be ARE (Spring data) Teacher Assessment								
	Reading Writing Maths								
Year 1	3/5	3/5	3/5						
5 PP	60%	60%	60%						
Year 2	4/5	4/5	4/5						
5 PP	80%	80%	80%						
Year 3	3/4	1/4	1/4						
4 PP	75%	25%	25%						
Year 4	2/4	0/4	2/4						
4 PP	50%	0%	50%						
Year 5	2/8	1/8	1/8						
8 PP	25%	12.5%	12.5%						
Year 6	3/3	2/3	3/3						
3 PP	100%	66%	100%						